A RESOLUTION BY

CITY UTILITIES

A RESOLUTION AUTHORIZING THE MAYOR OR HIS DESIGNEE TO APPROVE A NOTICE TO PROCEED WITH JORDAN, JONES AND GOULDING, INC., 'ENGINEERING DESIGN TECHNOLOGIES, INC., - JV FOR FC-6710-96D, ANNUAL CONTRACT FOR ARCHITECTURAL AND ENGINEERING SERVICES TO PREPARE A DETAILED DESIGN FOR THE PURPOSE OF SOLICITING BIDS FOR THE CONSTRUCTION OF THE NANCY CREEK DEEP TUNNEL AND PUMPING STATION ON BEHALF OF THE DEPARTMENT OF PUBLIC WORKS IN AN AMOUNT NOT TO EXCEED TWO MILLION SIX HUNDRED FIFTY SIX THOUSAND THREE HUNDRED FIFTY EIGHT DOLLARS (\$2,656,358.00); ALL CONTRACTED WORK SHALL BE CHARGED TO AND PAID FROM FUND, ACCOUNT AND CENTER NUMBER: 2J26 524001 M24I02429999.

WHEREAS, the City of Atlanta did enter into FC-6710-96D, Annual Contract for Architectural and Engineering Services; and

WHEREAS, the Department of Public Works does require Architectural and Engineering Services to prepare a detailed design for the purpose of soliciting bids for the construction of the Nancy Creek Deep Tunnel and Pumping Station; and

WHEREAS, the Commissioner of the Department of Public Works and the Director of the Bureau of Purchasing and Real Estate have recommended Jordan, Jones and Goulding, Inc.,/Engineering Design Technologies, Inc., - JV, to provide Architectural and Engineering Services for the detailed design for the purpose of soliciting bids for the construction of the Nancy Creek Deep Tunnel and Pumping Station; and

NOW THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, that the Mayor be and is hereby authorized to approve Notice To Proceed with Jordan, Jones, and Goulding, Inc./Engineering Design Technologies, Inc., JV for FC-6710-96D, Annual Contract for Architectural and Engineering Services in an amount not to exceed Two Million Six Hundred Fifty Six Thousand Three Hundred Fifty Eight Dollars (\$2,656,358.00); and

BE IT FURTHER RESOLVED, that the Director of Purchasing be and is hereby directed to prepare an appropriate contractual agreement for execution by the Mayor, to be approved by the City Attorney as to form.

BE IT FURTHER RESOLVED, that this Notice to Proceed should not become binding on the City, and the City shall incur no liability upon same until such contract has been executed by the Mayor and delivered to the contracting party.

BE IT FINALLY RESOLVED, that all services for said Notice to Proceed shall be charged to and paid from fund, account and center number: 2J26 524001 M24I02429999.

KOB/njh (5/22/01)



CITY OF ATLANTA OUREAU OF PURCHASING

CITY OF ATLANTA HAY 24

SUITE 4700, CITY HALL - SOUTH (404) 330-6240

FAX (404) 658-7552 email: publicworks@atlanta.org DEPARTMENT OF PUBLIC WORKS

Norman A. Koplon, P.E. Interim Commissioner David Peters, P.E. Deputy Commissioner

URGENT

Atlanta, May 1, 2001

BILL CAMPBELL

MAYOR .

Felicia Strong-Whitaker, Director Bureau of Purchasing and Real Estate 68 Mitchell Street Atlanta, Georgia 30303

Re:

FC-6710-96-D ANNUAL CONTRACT FOR ARCHITECTURAL AND ENGINEERING SERVICES, ANNUAL A&E CONTRACT, JORDAN, JONES, GOULDING, Inc./ ENGINEERING DESIGN TECHNOLOGIES, Inc. - JV

DESIGN OF THE NANCY CREEK DEEP TUNNEL AND PUMPING STATION.

Dear Ms. Whitaker:

The Department of Public Works is requesting your assistance to prepare legislation to authorize an amendment to the above referenced contract of JJG/EDT for the following reasons:

The original length of the tunnel was increased from 21,000 feet (from the intersection of Broadland and Northside to the RMClayton plant) to 42,000 feet (from the boundary of deKalb County at Evergreen Drive to the RMClayton plant). The reason for the increase in length is that both deKalb and Fulton County wish to participate in this project in order to ensure future growth of their communities.

Associated additional cost

\$ 208.704

It was decided to let JIG/EDT complete the final design of the tunnel rather than the partial design that was envisioned in the original contract. The reason was that the cost to the City will be lower and the design will be finished earlier. Concurrent with this it was decided to use the design-bid-build method for this part of the project rather than the design-build method originally envisioned.

Associated additional cost

\$ 422.642

Felicia Strong-Whitaker, Director May 1, 2001 Page 2 of 2

> Brown and Caldwell and Western Summit will remain the design-build contractor for the pump station at the RMClayton treatment plant. Excluded from this could be the shaft construction which may require the services of a specialty contractor. No additional cost due to this item.

> The work of the subcontractors of JJG/EDT will increase due to the increase in length of the tunnel.

Associated additional cost

\$ 479,692

It was decided to add the services of Smith Realty as subcontractor to JJG/EDT.

Associated additional cost
\$1,500,000

Contingencies

\$ 88,962

Total additional cost for the contract amendment

\$ 2,700,000

Part of the design and construction costs will be borne by deKalb and Fulton Counties.

Thank you for your assistance in this matter.

Sincerely,

David W. Peters, P.E. Deputy Commissioner

Department of PublicWorks

Attachment:

Scope and Budget Amendment, JJG/EDT

DWP:HB:hb

XC:

Norman Koplon, P.E. John W. Griffin, Jr. Garney Ingram-Reid Heinz Brodheim, P.E. Vivian Chapman Keith Brooks. BPRE

JORDAN JONES & GOULDING

6801 Governors Lake Parkway Building 200 Norcross, Georgia 30071 T 770.455.8555 F 770.455.7391 www.jig.com



Mr. Heinz Brodheim, P.E. Project Manager City of Atlanta Department of Public Works City Hall South 68 Mitchell Street, S.W. Atlanta, Georgia 30335-0325

RE: Nancy Creek Tunnel and Pump Station- FC-6710-96D Scope & Budget Amendment



In accordance with the decisions made by City of Atlanta during our meeting on April 24, 2001 enclosed is the proposed revised cost proposal to complete the tunnel design to enable the City to bid the Nancy Creek Tunnel as a traditional design-bid-build project.

The decisions made by the City are as follows:

- > The Nancy Creek Pump Station will be a Design/Build Project.
- The Nancy Creek Tunnel will be a traditional Design/Bid/Build Project requiring JJG/EDT to prepare detail design.
- The Nancy Creek Pump Station will be a submersible type.
- The final design and construction of the Nancy Creek Pump Station will be by the team of Western Summit and Brown & Caldwell.
- > JJG/EDT will meet with Mr. Dorsey Walker of Georgia Power while doing the preliminary design of the full generator backup to the pump station.
- The tunnel contractor will construct the Pump Station Shaft.
- The two documents, tunnel and the pump station, will be completed by July 30, 2001.



- > The tunnel diameter will be uniform through its full length.
- ▶ JJG/EDT will simultaneously investigate two alignments from GA 400 to Evergreen Drive; one through Fulton County and another bypassing Fulton County.
- Mr. John Griffin will consult with the Purchasing Dept. to advise JJG/EDT whether to proceed with pre-qualification of tunnel contractors, and procedures to follow if the decision is to go ahead. Any prequalification process will be complete by June 1, 2001 to be followed up with project advertising by 8/1/2001 and bid opening on September 15, 2001.
- > JJG/EDT will prepare an Environmental Information Document for the tunnel project.
- > JJG/EDT will participate with the City (Marilyn Johnson) in a student program with selected high school and Georgia Tech students.
- > JJG/EDT will set, prepare, participate in Work Sessions for Pump Station Operation, Easement Acquisition, and Prequalification Procedures.
- JJG/EDT price proposal will include \$ 1,500,000 for Smith Realty as a subcontractor for easement acquisition services as directed by the City.

The decision to complete the tunnel design will require an estimated fifty additional drawings. The drawing list is enclosed for reference. The proposed additional costs are summarized in three segments as follows:

- The additional costs incurred due to numerous scope changes to date. The summary of these changes is also included for ease of reference.
- Additional cost required to complete the final tunnel design.
- Subconsultants & Other Direct Costs (ODC's) which include a 5 % markup allowed under the agreement with City of Atlanta.

Mr. Heinz Brodheim April 30, 2001 Page 3

Description	\$ - Amount	
Additional work due to scope changes to date (Table I)	\$ 208,704	
Additional work for final tunnel design (Breakdown attached)	\$ 422,642	
Subconsultants & ODCs (Table II))	\$ 2,025,012	
TOTAL	\$ 2,656,358	

Please call me for any questions you may have for an immediate response to your query.

Very truly yours,

JORDAN, JONES & GOULDING, INC.

Refik Elibay, P.E. Project Manager

cc:

Norman A. Koplon, P.E., Acting Commissioner of DPW David W. Peters, P.E., Deputy Commissioner of DPW John Griffin, P.E., Deputy Commissioner of DPW

Dan Guill

J. Panter

L. Tucker

W. Klecan

J. Raymer

M. Robison

File 2061.712/B.1.1

NANCY CREEK TUNNEL AND PUMP STATION (FC-6710-96D)

	SCOPE CHANGES, TODATE (4/25/2001)		IMPACTS DUE TO THE SCOPE CHANGES:
₹	21,000 feet long tunnel alignment changed from Moores Mill Rd. with 2 diversions (Shadowlawn + Northside Dr.) to pickup Shadowlawn at Nancy Creek with 2 diversions to eliminate a siphon, at Nancy Creek and a diversion at Chastain Park with a 31,000 ft. long tunnel.	£00 3	Easements already identifed for acquisition were abondoned Alignment surveys started abondoned in favor of revised alignment. Aerial photographs from City were not available requiring flying by JJG/EDT Aerials were flown in 3 separate flights due to realignment and
e	The tunnel alignment could not be fixed because shaft location at Chastain Park changed 4 times before this site was eliminated completely.	(2)	extensions to the tunnel length. Original 3 surface diversion sites increased to 6 sites requiring ground surveys.
<u> </u>	The tunnel alignment was extended to 31,000 feet to GA 400 to divert Stratford Trunk to the tunnel with 2 intakes to eliminate another existing siphon and also divert the Veterans Trunk to the tunnel with another intake.	<u>©</u> E	Chastain Park diversion site changed 4 times each requiring ground survey before Chastain Park was abondoned. Number of Bore Holes required to be relocation resulting in new layouts, lane closure permits, and utility searches.
<u>e</u>	The tunnel was further extended into DeKalb County for a total of 42,000 ft.	© 6	Previously surveyed boreholes were resurveyed as revised. The realigned and extended tunnels required additional geotechnical
Ð	The inklally assumed tunnel 10 ft. diameter is being increased to 15-7" (This is pending completion of hydraulkc analysis & City approval)		surface mapping in choosing the revised borehole locations
E	Hydraufic information was not available from City as initially assumed	(10)	The hydraulic information for developing the design criteria for determining
9	Two different tunnel alignments from GA 400 to Evergreen Drive are being evaluated with additional geotechnical investigation and route		equalization volumes and pump station capacity had to be researched and developed by JJG/EDT.
£	surveys. City requested performance of additional geotechnical investigation to increase the data set for better understanding of the pervailing geologic conditions along the tunnel alignment.	£	R&D Testing and Drilling subcontract will be revised for the additional work which will permit drilling of upto 3 vertical & 5 inclined borings.
8	Initial scope was based on producing one set of construction documents. The scope was changed to producing 3 sets of documents: One for D/B Pump Station, another for a shaft contractor to construct the shafts in advance of the tunnel construction, and finally the tunnel construction.	(12)	At 80% completion stage constructing the shafts in advance of tunnel construction was abondened. Final decision is to produce a D/B document for the Pump Station and a traditional set of construction documents
5	Initial scope did not include close coordination with City's Program Manager.	(13)	for the tunnel construction with final design completed. Numerous work sessions were scheduled to evaluate many options to compress construction schedules for various techniques. Options included
S	Produce a final design for the tunnel and shaft construction.		1 TBM, 2 TBMs, and 3 TBMs with and without shaft construction done in advance. All options also included preparation of cost estimates.

R LEGISLATION
ATTN: GREG PRIGDEON Regular Company C
Contact Person: Keith Brooks X 6382
Council Deadline: May 18, 2001
Full Council Date: June 4, 2001
IIS DESIGNEE TO APPROVE A NOTICE OULDING, INC.,/ENGINEERING DESIGNAL CONTRACT FOR ARCHITECTURAL AIGNIED DESIGN FOR THE PURPOSE OF THE NANCY CREEK DEEP TUNNEL AIGNIED OF PUBLIC WORKS IN AN AMOUNTY SIX THOUSAND THREE HUNDRED FIFM OF SIX THOUSAND THREE HUNDRED FIRM OF SIX THREE SIX THOUSAND THREE SIX THOUSAND THREE SIX THOUSAND THREE SIX THRE
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